



DISBURSEMENTS TO ROAD AUTHORITIES FOR THE PERIOD 1 JANUARY TO 30 JUNE 2023

Road Authority	2023 Budget Allocations	2023 Total Disbursed
MANICALAND		
Buhera	107,323,480.57	21,464,696.11
Chimanimani	170,094,647.01	34,018,929.40
Chipinge	112,994,734.70	112,994,734.94
Makoni	107,296,744.21	21,459,348.84
Mutare	107,232,804.74	21,446,560.95
Mutasa	112,935,023.52	22,587,004.70
Nyanga	133,502,648.21	26,700,529.64
Total Rural District Councils	851,380,082.96	260,671,804.59
Mutare City	395,039,745.50	79,007,949.10
Rusape Municipality	102,784,074.13	102,462,219.96
Chipinge Town	118,931,071.64	118,931,072.49
Total Urban Councils	616,754,891.27	300,401,241.55
Manicaland Total	1,468,134,974.22	561,073,046.14
MASHONALAND CENTRAL		
Bindura	107,321,519.91	21,464,303.98
Chaminuka	107,299,952.58	21,459,990.52
Guruve	107,329,184.33	62,084,641.68
Mazowe	107,350,929.90	107,350,929.83
Mbire	107,267,512.46	21,453,502.49
Muzarabani	107,279,632.95	21,455,926.59
Pfura	107,275,355.13	53,902,483.58
Rushinga	107,412,423.52	21,482,484.70
Total Rural District Councils	858,536,510.77	330,654,263.38
Bindura Municipality	136,520,290.63	66,732,366.38
Mvurwi Town	95,780,544.28	19,156,108.86
Total Urban Councils	232,300,834.90	85,888,475.24
MASHONALAND CENTRAL TOTAL	1,090,837,345.67	416,542,738.62
MASHONALAND EAST		
Chikomba	107,292,288.16	107,265,751.24
Goromonzi	107,284,445.49	21,456,889.10
Hwedza	107,265,373.56	21,453,074.71
Manyame	108,440,703.81	21,688,140.76
Marondera	118,513,537.24	23,702,707.45
Mudzi	107,282,663.07	21,456,532.61
Murehwa	107,421,335.64	107,421,336.36
Mutoko	134,726,285.95	26,945,257.19
UMP Zvataida	107,271,790.28	21,454,358.06
Total Rural District Councils	1,005,498,423.20	372,844,047.48
Marondera Municipality	249,776,511.14	49,955,302.23
Total Urban Councils	249,776,511.14	49,955,302.23
MASHONALAND EAST TOTAL	1,255,274,934.34	422,799,349.71
HARARE METRO		
Chitungwiza UC	196,131,298.33	114,469,459.96
Epworth LB	92,042,930.50	29,691,739.94
Harare UC	2,316,369,832.44	1,364,720,640.69
Ruwa LB	91,897,230.01	18,379,446.00
Total Urban Councils	2,696,441,291.27	1,527,261,286.59
HARARE METRO PROVINCE TOTAL	2,696,441,291.27	1,527,261,286.59
MASHONALAND WEST		
Chegutu	109,014,288.32	21,802,857.66
Hurungwe	111,904,845.01	22,380,969.00
Sanyati	107,401,372.49	107,401,371.71
Makonde	107,352,890.56	102,177,778.11
Mhondoro-Ngezi	107,302,269.73	21,460,453.95
Nyaminyami	107,448,428.48	21,489,685.70
Zvimba	89,061,835.46	17,812,367.09
Total Rural District Councils	739,485,930.06	314,525,483.22
Chegutu Municipality	158,572,730.11	31,714,546.02
Chinhoyi Municipality	170,069,047.29	34,013,809.46
Chirundu LB	95,151,715.60	19,030,343.12
Kadoma Municipality	170,260,566.46	34,052,113.29
Kariba Municipality	134,537,026.55	134,537,027.00
Karoi Town Council	121,260,141.98	24,252,028.40
Norton Town Council	122,871,025.40	24,574,205.08
Banket LB	78,801,488.44	15,760,297.69
Total Urban Councils	1,051,523,741.84	317,934,370.06
MASHONALAND WEST TOTAL	1,791,009,671.90	632,459,853.28
MASVINGO		
Bikita	107,388,895.53	21,477,779.11
Chiredzi	107,382,122.32	21,476,424.46
Chivi	107,466,787.45	21,493,357.49

Road Authority	2023 Budget Allocations	2023 Total Disbursed
Gutu	107,348,790.99	53,797,247.31
Masvingo	107,301,378.52	21,460,275.70
Mwenezi	107,324,906.51	21,464,981.30
Zaka	107,381,944.07	21,476,388.81
Total Rural District Councils	751,594,825.38	182,646,454.18
Chiredzi	121,010,961.35	24,202,192.27
Masvingo City	230,918,813.95	46,183,762.79
Total Urban Councils	351,929,775.31	70,385,955.06
MASVINGO TOTAL	1,103,524,600.69	253,032,409.24
MATEBELELAND NORTH		
Binga	140,199,396.50	28,039,879.30
Bubi	105,706,287.45	105,706,287.68
Hwange	129,369,389.44	129,369,389.44
Kusile	105,561,376.40	21,112,275.28
Nkayi	118,628,147.09	28,514,923.81
Tsholotsho	117,635,871.76	23,527,174.35
Umguza	182,017,197.94	36,403,439.59
Total Rural District Councils	899,117,666.58	372,673,369.45
Hwange Town	112,073,242.28	112,073,242.28
Lupane Town	94,119,010.05	18,823,802.01
Victoria Falls Municipality	161,908,905.51	96,791,654.54
Total Urban Councils	368,101,157.84	227,688,698.83
MATEBELELAND NORTH TOTAL	1,267,218,824.42	600,362,068.28
BULAWAYO METRO		
Bulawayo City	817,014,116.08	752,431,477.38
BULAWAYO METRO TOTAL	817,014,116.08	752,431,477.38
MATEBELELAND SOUTH		
Beitbridge	107,838,066.33	21,567,613.27
Bulilima	107,550,383.12	21,510,076.62
Gwanda	117,914,286.35	117,914,286.27
Insiza	121,309,090.74	24,261,818.15
Mangwe	115,388,770.06	40,692,337.25
Matobo	107,491,028.41	21,498,205.68
Umzingwane	118,023,370.69	23,604,674.14
Total Rural District Councils	795,514,995.70	271,049,011.38
Beitbridge Town	143,415,916.77	143,415,916.30
Gwanda Municipality	152,629,034.14	71,563,487.43
Plumtree Town	104,508,399.78	103,302,474.25
Total Urban Councils	400,553,350.69	318,281,877.98
MATEBELELAND SOUTH TOTAL	1,196,068,346.39	589,330,889.36
MIDLANDS		
Chirumanzu	111,180,645.69	22,236,129.14
Gokwe North	105,534,105.31	105,534,105.06
Gokwe South	128,093,886.96	25,618,777.39
Mberengwa	106,547,413.25	21,309,482.65
Runde	105,893,798.44	21,178,759.69
Tongogara	107,332,927.42	21,466,585.48
Vungu	127,771,624.74	25,554,324.95
Zibagwe	105,754,234.65	21,150,846.93
Total Rural District Councils	898,108,636.46	264,049,011.29
Gweru City Council	474,047,968.93	94,809,593.79
Gokwe Town	125,738,149.68	125,738,149.68
Kwekwe Municipality	193,749,034.38	38,749,806.88
Redcliff Municipality	135,187,496.93	27,037,499.39
Shurugwi Town	116,650,310.34	95,044,624.83
Zvishavane Town	128,288,060.63	128,288,060.50
Total Urban Councils	1,173,661,020.90	509,667,735.07
MIDLANDS TOTAL	2,071,769,657.36	773,716,746.36

Department of Roads Total	15,307,438,440.77	15,307,438,440.77
District Development Fund	10,935,267,796.87	10,935,267,796.87

2023 ZINARA BUDGET ALLOCATIONS AND DISBURSEMENTS SUMMARY

Road Authorities	2023 Budget Allocation	Total Disbursed
Department of Roads	15,307,438,440.77	15,307,438,440.77
Rural Infrastructure Development Agency	10,935,267,796.87	10,935,267,796.87
Urban Councils	7,958,056,691.26	4,159,896,419.99
Rural District Councils	6,799,237,071.10	2,369,113,444.97
Sub Total - Road Authorities	41,000,000,000.00	32,771,716,102.61
Emergency Projects		560,748,414.00
Administration Expenses		477,329,886.00
Grand Total Disbursed		33,809,794,402.61