

NORTON TOWN COUNCIL JAN-SEPT 2025





2025 BUDGET YEAR SUCCESSES



- 2024 Financial Statements successfully audited.
- Procurement of service delivery vehicles and equipment i.e Dozer for roads and drainage works.
- Completion of Norton Secondary School
- Completion of Norton Secondary School Caretaker's house
- Upgrading of Ngoni Stadium
- Construction of Ngoni Stadium Markets in partnership with Mwos with 43 market stalls



2025 BUDGET YEAR SUCCESSES



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2025 BUDGET YEAR SUCCESSES



- Completion of Culfar Market with 48 market stalls
- Construction of Culfar public market
- Public Lighting almost 90% of the tower lights are functional
- Road construction in Tankatara Suburb
- Road construction 1,580km
- Roads maintained 45.757km
- Installation of roads furniture along koshen and shonhiwa road.
- Refuse collection in Damafalls
- Youth Programs including recruitment of Junior Councillors and Sports Festival campaigning against drug abuse,
- Performance Management System-Every Manager signed a



2025 BUDGET YEAR SUCCESSES



- Establishment of the fire station at Vocational Training Centre.
- Completed the first draft of the Norton Civic Centre.
- Commence of the construction of Knowe Secondary School- Site clearance and resource mobilisation
- Construction of Norton Library- Site clearance, excavation and resource mobilisation



2025 BUDGET YEAR SUCCESSES



- Performance Management System-Every Manager signed a performance contracts assessable every quarter.
- Client satisfaction survey conducted with a satisfaction of 58.2% showing that Council should improve..
- Council entered into a contract with the University of Zimbabwe to undertake the Feasibility Study



CHALLENGES





CHALLENGES



- Drilling of boreholes
- Low revenue collection
- Non-payment of rates and other service charges
- Non/delays in the disbursement of devolution funds
- Floods in WARD 6,12 & 13
- Erratic water supply from City of Harare-however currently there is an improvement.
- Delays in the approval of the Master Plan



CHALLENGES



- Procurement processes-delays on the approval of the Annual Procurement Plan



CULFAR MARKET





CULFAR MARKET PUBLIC TOILET & WATER SUPPLY



INSTALLATION OF ROADS FURNITURE



SECOND BLOCK-NORTON SECONDARY SCHOOL



5 ROOMED CARETAKER'S HOUSE- NORTON SECONDARY SCHOOL



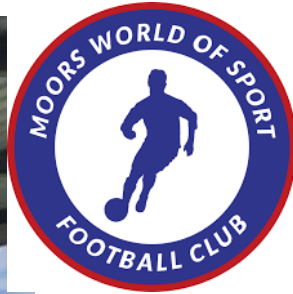
CONSTRUCTION OF NGONI STADIUM MARKET IN PARTNERSHIP WITH MWOS F.C



CONSTRUCTION OF NGONI STADIUM MARKET IN PARTNERSHIP WITH MWOS F.C



UPGRADING OF NGONI STADIUM TO MEET PSL STANDARDS IN PARTNERSHIP WITH MWOS F.C



YOUTH PROGRAMMES-RECRUITMENT OF JUNIOR COUNCILLORS



Norton Town Council buys new road maintenance equipment



Norton Town Council Client and Employee Satisfaction Survey 2025

Commissioned & Conducted by





Thank you



- QUESTION AND ANSWER SESSION